

About Open Arms Housing

Our building, The Dunbar, is home to 16 women who were formerly homeless with histories of mental health issues, trauma, chronic poverty, and unstable relationships. The building opened in 2009. OAH offers each woman a safe, secure, private space.

OAH operates under a housing first approach which holds that all individuals are entitled to safe and decent housing and that their access to this housing should not be contingent upon their participation in services. Those services can come later, but HOUSING IS FIRST.



Open Arms recently secured financing from the DC Department of Housing and Community Development to purchase and renovate Owen House— with plans to expand housing services to more women experiencing homelessness.



Board of Directors (2013-14)

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Erica Daye, **Operations and Business Manager**
Bridget McLaughlin, **Program Manager**
Tecoy Bailey, **Peer Support Specialist**



TRANSFORMING BUILDINGS.
TRANSFORMING LIVES.



Annual Report to the Community 2013-2014



Our mission is to provide permanent homes with a welcoming and supportive environment to women who are homeless with a variety of mental health issues.

Our goal is to create safe, comfortable housing tailored to meet individual needs and to promote housing stability, using a **Housing First** approach.

Open Arms Housing, Inc.

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Web: www.openarmshousing.org

Highlights

- Secured DHCD financing to purchase and renovate Owen House to expand housing services form more homeless women
- Accepted (first time membership) into the 2014 Catalogue for Philanthropy
- Increased funding (to 2 years) with a renewal grant from DBH for a Peer Support Specialist position.
- Renewed HUD grant funding via The Community Partnership for the Prevention of Homelessness
- Partnered with Four Points LLC to develop additional supportive housing units in Anacostia

Impact

- Offered sanctuary to women who lived under bridges, who slept in public places, who used wheelchairs while living in shelters, and who suffered from cancer while living on the streets
- Maintained a 95% occupancy rate at the Dunbar Apartments to keep 16 women safely housed
- Successfully prevented the return to homelessness for 24 out of 25 persons throughout our entire five years of operation
- Residents achieved outcomes of 60% participation in behavioral health services, 60% engagement in social and community activities, 80% maintenance and/or increase in financial benefits and 92% satisfaction with the program.

Donors and Supporters

Partners

DC Dept. of Housing and Community Development (DHCD)
DC Dept. of Behavioral Health (DBH)
US Dept. of Housing and Urban Development (HUD)
The Community Partnership for the Prevention of Homelessness (TCP)
Cornerstone, Inc.
Local Initiatives Support Corporation (LISC)
Enterprise Community Partners
DC Housing Authority
Corporation for Supportive Housing
HomeAid Washington DC (Home Builders Care)
The Catalogue for Philanthropy

Foundation and Faith Based Donors

Williams S. Abell Foundation
Wells Fargo Foundation
Cross Currents Foundation
Morris & Gwendolyn Cafritz Foundation
Fabrangen Tzedakah Collective
Women in Housing and Finance Foundation
The New York Avenue Presbyterian Church
Holy Trinity Of Georgetown
Palulis Family Foundation
The Share Fund

Corporate Donors

Black River Systems
City First Bank
Corporation for Supportive Housing
Seyfarth Shaw LLC
Premier Bank
R. McGhee & Associates
Tenleytown Trash
Local Initiatives Support Corporation

Individual Donors (\$250 & Above)

Jean Sammon/Kenton Campbell
Paul & Barbara Dornan/Eileen Geier
Paul Goldman & Debbie Pomerance
Jane Kochman/Phillip & Elizabeth Lepanto
Debra Levin/Michele May/Sharon McDonald
Christine Madigan & Stephen Callahan
Robert & Ann Mueller/Michael Reilly
Joe & Kate Margolis/Martha Davis
Donald & Denise Stablein/Linda Miller
Margie Wax & Brian Hochheimer
Ann Lindblad & David Quanbeck
Luz Prieto/ Isabel Potter/Robin Maril
Celeste Valente & Randy Keesler
Kristi Martinsen/Robert & Ellen Bennett
Elsie Hull & James Sprague/Marilyn Kresky-Wolff
John & Monika Relman/Terry Jackson

Pro-Bono/In-Kind

Design for Change
Keys for the Homeless
A Wider Circle
Behrend Builders/DC JCC
Linda Miller
Emily Wexler
Seyfarth Shaw LLP



FY2013 Operating Statement and Balance Sheet

Open Arms Housing, Inc. Statement of Financial Position September 30, 2013

(With summarized comparative financial information
as of September 30, 2012)

ASSETS

	<u>9/30/2013</u>	<u>9/30/2012</u>
Assets		
Cash and cash equivalents	\$ 152,185	\$ 203,443
Grants and accounts receivable	27,916	27,388
Deposits and prepaid expenses	9,680	7,624
Property and equipment - net	<u>2,175,202</u>	<u>2,180,838</u>
Total Assets	<u>\$ 2,364,983</u>	<u>\$ 2,419,293</u>

LIABILITIES AND NET ASSETS

Liabilities

Accounts payable & accrued expenses	\$ 31,841	\$ 64,218
Current portion of long-term debt	18,313	26,361
Refundable advance	461,673	474,497
Long-term debt	<u>1,069,239</u>	<u>1,109,975</u>
Total Liabilities	<u>1,581,066</u>	<u>1,675,051</u>

NET ASSETS

Unrestricted	756,266	684,146
Restricted	<u>27,651</u>	<u>60,096</u>
Total Net Assets	<u>783,917</u>	<u>744,242</u>

TOTAL LIABILITIES AND NET ASSETS

	<u>\$ 2,364,983</u>	<u>\$ 2,419,293</u>
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Statement of Activities For the fiscal year ended September 30, 2013 (With summarized comparative financial information as of September 30, 2012)

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>2013 Total</u>	<u>2012 Total</u>
Revenue				
Contributions and grants	\$ 275,164	\$ 27,651	\$ 302,815	335,474
Rental income	52,454		52,454	53,331
Special events	8,235		8,235	29,752
Other income	743		743	1,646
In-kind donations	49,331		49,331	19,440
Net assets released from donor restrictions	60,096	(60,096)	-	-
Total Revenue	<u>446,023</u>	<u>(32,445)</u>	<u>413,578</u>	<u>439,643</u>
Expenses				
Program services	398,974		398,974	367,741
Management and general	33,203		33,203	30,893
Fundraising	35,701		35,701	24,991
Total Expenses	<u>467,878</u>		<u>467,878</u>	<u>423,625</u>
Change in net assets before other item	(21,855)	(32,445)	(54,300)	16,018
Other Item				
Gain on forgiveness of debt	93,975	-	93,975	-
Change in net assets	72,120	(32,445)	39,675	16,018
Net Assets, Beginning of Year	<u>684,146</u>	<u>60,096</u>	<u>744,242</u>	<u>728,224</u>
Net Assets, End of Year	<u>\$ 756,266</u>	<u>\$ 27,651</u>	<u>\$ 783,917</u>	<u>\$ 744,242</u>