

About Open Arms Housing

Our building, The Dunbar, is home to 16 women who were formerly homeless with histories of mental health issues, trauma, chronic poverty, and unstable relationships. The building opened in 2009. OAH offers each woman a safe, secure, private space.

OAH operates under a Housing First approach which holds that all individuals are entitled to safe and decent housing and that their access to this housing should not be contingent upon their participation in services. Those services can come later, but HOUSING IS FIRST.



Open Arms recently secured financing from the DC Department of Housing and Community Development to purchase and renovate Owen House— with plans to expand housing services to more women experiencing homelessness.



A special thank you to the Open Arms Housing Board of Directors for their volunteerism and financial support Board of Directors (2015-16)

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TRANSFORMING BUILDINGS.
TRANSFORMING LIVES.



Annual Report to the Community 2014-2015



Our mission is to provide permanent homes with a welcoming and supportive environment to women who are homeless with a variety of mental health issues.

Our goal is to create safe, comfortable housing tailored to meet individual needs and to promote housing stability, using a **Housing First** approach.

Open Arms Housing, Inc.

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Web: www.openarmshousing.org

Highlights

- Completed all renovations at Owen House with new residents moved in October 2015
- We were honored to host Dr. Sam Tsemberis, Pathways to Housing founder and a pioneer in the Housing First Model, as the featured speaker at our annual fundraiser in September 2015
- Created a partnership with Four Points LLC whereby we will offer supportive services and permanent housing in a new development that will be built in Anacostia, set to open in 2017
- Began to work with the DC Coordinated Entry Process and continued to work with the DC Homeless Outreach Team to offer vacant units

Impact

- Maintained a 95% occupancy rate at the Dunbar Apartments to keep 16 women safely housed
- Successfully prevented the return to homelessness for 26 out of 28 women throughout our entire five years of operation
- Residents achieved outcomes of 74% participation in behavioral health services, 95% engagement in social and community activities, 95% maintenance and/or increase in financial benefits and 81% satisfaction with the program.
- Housed several women from the largest women's shelter in DC.

Donors and Supporters

Partners

Corporation for Supportive Housing
Cornerstone, Inc.
DC Housing Authority
DC Dept. of Housing and Community Development
DC Dept. of Behavioral Health
US Dept. of Housing and Urban Development
HomeAid Washington DC (Home Builders Care)
Local Initiatives Support Corporation
The Catalogue for Philanthropy
The Community Partnership
for the Prevention of Homelessness

Foundation and Faith Based Donors

CrossCurrents Foundation
Fabrangen Tzedakah Collective
Morris & Gwendolyn Cafritz Foundation
National Capitol Affordable Housing, Inc.
Palulis Family Foundation
Wells Fargo Foundation
Williams S. Abell Foundation
Women in Housing and Finance Foundation
Holy Trinity Of Georgetown
The New York Avenue Presbyterian Church
The Share Fund
The Progression Fund

Corporate Donors

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Capital Construction Group LLC
Enterprise Community Partners
Blumenthal & Cordone PLLC
Farmworkers Justice
Law Office of Steven Weinberg
National Cooperative Bank
Qulo Construction Group LLC.

Pro-Bono/In-Kind

A Wider Circle
Behrend Builders/DC JCC
Brookland Pint
Dr. Sam Tsemberis
Emily Wexler
Girardot's Crumbs LLC
Halsa
Keys for the Homeless
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William Baker
Ricky Culp & Richard Dew
San Antonio Bar & Grill
Seyfarth Shaw LLP
Steel Plate DC
Sticky Rice

Individual Donors

\$5000+
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\$1000+
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Philip Lepanto/Jeremy Peterman/ Donald & Denise Stablein

\$500+
William Blackwelder/David Bowser
Laurie Davis & Joseph Sellers/Martha Davis/Glenn Greene
Brian & Marjorie Hochheimer
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\$250+
Catherine Crum/George Fetzer
Debra Levin/Linda Miller/Aaron O'Toole/
Robert & Dorothy Pohlman/ Jean Sammon
Shelia Thunboe/ Mark & Marilyn Wolff/John & Barbara Wing

\$100+
Sharon Anderson/Heidi Bachman/Robert Barkin
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Gina Vitale/Whitney Helen Watriss/
Patty Webb/Ira & Susan Weiss

FY2014 Operating Statement and Balance Sheet

Open Arms Housing, Inc. Statement of Financial Position September 30, 2014

(With summarized comparative financial information
as of September 30, 2013)

ASSETS

	2014	2013
Assets		
Cash and cash equivalents	\$ 69,886	\$ 152,185
Grants and accounts receivable	84,814	27,916
Deposits and prepaid expenses	10,376	9,680
Property and equipment - net	<u>2,741,249</u>	<u>2,175,202</u>
Total Assets	\$ 2,741,249	\$ 2,364,983

LIABILITIES AND NET ASSETS

Liabilities

Accounts payable & accrued expenses	\$ 36,185	\$ 31,841
Current portion of long-term debt	34,132	18,313
Refundable advance	448,868	461,673
Long-term debt	<u>1,456,273</u>	<u>1,069,239</u>
Total Liabilities	1,975,458	1,581,066

NET ASSETS

Unrestricted	685,934	756,266
Restricted	<u>79,857</u>	<u>27,651</u>
Total Net Assets	765,791	783,917

TOTAL LIABILITIES AND NET ASSETS

	\$ 2,741,249	\$ 2,364,983
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Statement of Activities For the fiscal year ended September 30, 2014 (With summarized comparative financial information as of September 30, 2013)

	Unrestricted	Temporarily Restricted	2014 Total	2013 Total
Revenue				
Contributions and grants	\$ 282,779	\$ 95,000	\$ 377,779	\$ 302,815
Rental income	48,429		48,429	52,454
Special events	19,587		19,587	8,235
Interest Income	148		148	-
Other Income	932		932	743
In-kind donations	32,465		32,465	49,331
Net assets released from donor restrictions	42,794	(42,794)	-	-
Deferred	12,824		12,824	
Total Revenue	439,958	52,206	492,164	413,578
Expenses				
Program services	444,097		444,097	398,974
Management and general	28,105		28,105	33,203
Fundraising	38,088		38,088	35,701
Total Expenses	510,290		510,290	467,878
Change in net assets before other item	(70,332)	52,206	(18,126)	(54,300)
Other Item				
Gain on forgiveness of debt				93,975
Change in net assets	(70,332)	52,206	(18,126)	39,675
Net Assets, Beginning of Year	756,266	27,651	783,917	744,242
Net Assets, End of Year	\$ 685,934	\$ 79,857	\$ 765,791	\$ 783,917